







Background

- Healthcare policy: establish guidelines that benefit all stakeholders in the ecosystem - clients, healthcare organizations, private sector, and our healthcare system.
- Health financing describes more than just the money available for health; it includes all of the mechanisms, from resource mobilization, strategically purchasing services and to reimbursement of health services.
- A well-functioning health financing system ensures that people can access the health services they need without suffering financial hardship and that resources are used efficiently and equitably.
- Financing health care is primary the responsibility of the Government, however, for holistic financing the private sector and other identified players/stakeholders also play an important roles.





Information Required

Data	Period	Source
Budget related documents providing information on the revenue and expenditure profile of the state		Ministry of Finance/Ministry of budget & planning
Budgetary allocations to the health sector as a share of the total state budget	2019 - 2023	Ministry of Finance/Ministry of budget & planning
Budget performance (% of health budget released compared to allocation)	2019 - 2023	Ministry of Finance/Ministry of budget & planning
General government health expenditure compared to total government expenditure	2019 - 2023	Ministry of Finance/Ministry of budget & planning
Allocations – comparing to preventive (PHC) vs curative care (SHC)	2019 - 2023	SMOH/ Ministry of Finance/Ministry of budget & planning
Number of available human resource (doctors vs nurses and geographical distribution of staff		SMOH/ Ministry of Finance/Ministry of budget & planning
Number of registered health providers (disaggregated by public/private, primary/secondary and tertiary)		SMOH
Number of persons enrolled into the state social health insurance scheme (disaggregated by formal, informal and vulnerable populations)		SHIA
Number of health facilities accredited for service delivery (disaggregated by public and private)		SHIA





Thematic Areas	Areas of Analysis	Information Source
Leadership and Governance	 What are the mechanisms for oversight/policy implementation in the state? Who are the responsible Ministries, Secretariats and Agencies? 	SMOH
Health Financing - Resource mobilization	 What are the trends in resource allocation and releases to the health sector (State and LGAs)? What are the existing earmarks for the health sector e.g. (equity fund, 25% BHCPF counterpart fund)? Are these earmarks released consistently? What mechanisms are in place to track/monitor health expenditure? What are the challenges with allocations and releases? Recommendations to address challenges? 	Ministry of Finance
PFM	 What are the processes for budget development and execution? Who is responsible for driving the process? What are the processes for budget monitoring? Who is responsible for driving the process? What challenges exist in the budget development, execution and monitoring processes? What recommendations can be proffered to address existing challenges? 	Ministry of Budget and Planning





Thematic Areas	Areas of Analysis	Information Source
Pooling	 When was the state social health insurance scheme established? Is the scheme backed by law? (Pls provide a copy of the law) What is the total population coverage (formal, informal and vulnerable) What are the mechanisms for fund management? (Separate pools for formal, informal and vulnerable?) What is the level of implementation of the Basic Health Care Provision Fund in the State? 	SHIA (GoHealth) SPHCDA (in relation to BHCPF)
	 Does the state have budgetary allocations for vertical programs (Family planning, free maternal and child care etc?) Have the allocations for vertical programmes been integrated into the SHIA? If yes, which one(s)? What are the opportunities for integration of vertical programmes? Is there a basket fund for health? What are the opportunities to pool funding for health (donors and government) into a common basket to enable efficiency in the allocation and utilization of available resources? 	SMOH SHIA SPHCDA





Thematic Areas	Areas of Analysis	Information Source
Purchasing	 What are the trends in allocation to primary health care vs secondary and tertiary health care services? Are there different minimum service packages in the state? If yes, who are the custodians of the packages – SHIA, SPHCDA, SMOH? What is the correlation between the different packages? What are the opportunities/recommendations for integrating/implementing the minimum service packages? 	SMOH Ministry of Finance Ministry of Budget and Planning SHIA/SPHCDA/Hosp. Mgt Board
HBP & PPM	 What is the scope of coverage of the SHIA health benefit package? Who are services purchased from by the SHIA? How are services purchased (provider payment mechanisms)? Are provider payment mechanisms linked to performance? (performance-based financing - PBF) What are the recommendations/opportunities to incorporate PBF into payment mechanisms by the SHIA/SPHCDA's general budget? How is quality assurance in service delivery reinforced (contracts with providers, linking provider performance to results?) 	SHIA





Thematic Areas	Areas of Analysis	Information Source
Private sector engagement	 Does the state have a domesticated public private partnership for health policy? I yes, pls, request for a copy. If the policy is available, is it been implemented (to what scale)? How is donor support coordinated? Opportunities that exist to mobilize additional revenue for health? What opportunities exist to mobilize resources for health through the private sector? 	SMOH SPHCDA SHIA Hosp. Mgt Board
HMIS	 Existing systems for health data management (collection from PHCs-LGAs-State), analysis and use by the government and partners. Challenges with data management systems Opportunities for improving data management systems 	SMOH
HRH	 What is the distribution of HRH (urban:rural) Existing policies for HRH management and level of implementation of policies (please provide policy documents) Key challenges with HRH? Opportunities to improve HRH issues in the state. 	SMOH SPHCDA SHMB





Thematic Areas	Areas of Analysis	Information Source
Service Delivery	 Availability of clinical guidelines e.g. IMCl guideline to manage child illnesses. Mechanisms for supportive supervision and mentoring. What is the adequacy of clinical skills to carry-out services. What are the mechanisms to ensure integration of service delivery? Challenges with service delivery and opportunities to address challenges? 	SPHCDA SMOH SHMB
Community involvement and participation	 What are the mechanisms available to enable community participation in service delivery? – resource mobilization, oversight etc. Opportunities to improve community involvement and participation 	SPHCDA SHIA





•Thank You!

