ANNEXURF……………….

BED SPACE ANALYSIS

|  |  |  |
| --- | --- | --- |
| **S/N** | **FACILITY** | **REQUIRE BED** |
| 1. | SSHG | 500 |
| 2. | ZBWC | 150 |
| 3. | GH. Kumo | 200 |
| 4. | GH. Bajoga | 200 |
| 5. | GH. Kaltungo | 150 |
| 6. | GH. Deba | 200 |
| 7. | GH. Talesse | 100 |
| 8. | GH. Kashere | 120 |
| 9. | GH. Nafada | 100 |
| 10 | GH. Dukku | 150 |
| 11. | GH. Billiri | 200 |
| 12. | Snakebite | 100 |
| 13. | IDH Zambuk | 100 |
| 14. | CH. Putoki | 50 |
| 15. | CH. Tumu | 50 |
| 16. | CH. Pindiga | 50 |
| 17. | CH. M/Sidi | 50 |
| 18. | CH. Bojude | 50 |
| 19. | CH. Biri | 50 |
| 20. | CH. Tula | 50 |
| 21 | CH. Bambam | 50 |
|  |  | 2,624 |
|  | Total | 2,624 |

ANNEXURF……………….

BED SPACE ANALYSIS

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/N** | **FACILITY** | **CURRENT AVAILABLE BED** | **REQUIRE BED** | **GAP** |
| 1. | SSHG | 450 | 500 | 50 |
| 2. | ZBWC | 94 | 150 | 56 |
| 3. | GH. Kumo | 200 | 200 | 0 |
| 4. | GH. Bajoga | 110 | 200 | 90 |
| 5. | GH. Kaltungo | 56 | 150 | 94 |
| 6. | GH. Deba | 120 | 200 | 80 |
| 7. | GH. Talesse | 59 | 100 | 41 |
| 8. | GH. Kashere | 60 | 120 | 60 |
| 9. | GH. Nafada | 72 | 100 | 28 |
| 10 | GH. Dukku | 100 | 150 | 50 |
| 11. | GH. Billiri | 150 | 200 | 50 |
| 12. | Snakebite | 90 | 100 | 10 |
| 13. | IDH Zambuk | 79 | 100 | 21 |
| 14. | CH. Putoki | 20 | 50 | 30 |
| 15. | CH. Tumu | 28 | 50 | 22 |
| 16. | CH. Pindiga | 29 | 50 | 21 |
| 17. | CH. M/Sidi | 25 | 50 | 25 |
| 18. | CH. Bojude | 28 | 50 | 22 |
| 19. | CH. Biri | 28 | 50 | 22 |
| 20. | CH. Tula | 26 | 50 | 29 |
| 21 | CH. Bambam | 21 | 50 | 25 |
|  |  | 1,798 | 2,624 | 826 |
|  | Total |  | 2,624 |  |

ANNEXURE II

GAPS OF BED SPACE ANALYSIS

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| BED SPACE | CADRE | AVAILABLE | EXPECTED | GAP | RATIO |
| 2624 | DOCTORS | 85 | 219 | 134 | 1:12 |
|  | NURSES | 817 | 1052 | 235 | 1:10 |
| TOTAL |  | 902 | 1271 | 369 |  |

ANNEXURE III

Recommended Method of Engagement to HRH gaps and Financial Implication.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| S/N | CADRE | GAP | ENTRY METHOD | DESIGNATION | NUMBER | Salary  Monthly | Salary  Annually |
| 1. | Medical Doctor | 134 | -Locum  -Contract  -Permanent &  pensionable | -Consultants  SMOs/SR’S  -Consultants and R  -MOs  HOs | -30  -64  -13  -12  -15 | 10,500,000.00  9,600,000.00  5,867,080.7  3,991,524.00  4,182,420.00 | 126,000,000.00  115,200,000.00  70,404,968.4  47,898,288.00  50,189,040.00 |
| 2. | Nursing | 235 | -Locum  -Contract  -Permanent &  pensionable | -ICU, Psychiatry,  Nephrology and Orthopaedics  -ICU, Psychiatry,  Nephrology and Orthopaedics  -RN/RM | -118  -47  -70 | 41,430,989.44  16,502,173.76  11,111,487.8 | 497,171,873.28  198,026,085.12  133,337,844.48 |
|  |  |  |  | Total | 369 | 104,516,490.04 | 1,254,197,880.48 |

ANNEXURE IV

Gaps summary of Financial Implication.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S/N** | **DESCRIPTION** | **NO OF STAFF** | **OLD SALARY** | **NEW SALARY** | **DIFFERENCE** |
| 1. | New Salary Scall for Conmess/Conhess | 3,383 | 551,195,667.45 | 722,140,773.46 | 170,945,106.01 |
| 2. | Gaps Identify for new Employment | 369 |  | 104,516,490.04 | 104,516,490.04 |
|  | Total |  |  | 9,919,887,162.5 | 275,461,598.05 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

ANNEXURE I

All Gaps of Departmental summary of Financial Implication.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW SALARY** | **DIFFERENCE** | **NO. OF STAFF** |
| 1 | DOCTORS | 35,787,960.76 | 46,913,068.91 | N11,125,108.15 | 85 |
| 2 | NURSES | 180242058.2 | 229943867.7 | N49,701,809.50 | 821 |
| 3 | PHARMACIST AND PHARM. TECH. | 33558293.48 | 43776468.13 | N10,218,174.65 | 226 |
| 4 | RADIOGRAPHERS | 2028233.42 | 2688181.38 | N659,947.96 | 80 |
| 5 | DENTALS TECH., TECHN. | 27045394.03 | 36543085 | N9,497,690.97 | 163 |
| 6 | ENVIRONMENTAL ALL CADRES | 56603647.23 | 75248246.92 | N18,644,599.69 | 377 |
| 7 | COMM. HEALTH ALL CADRES | 29102292.62 | 38499786.76 | N9,397,494.14 | 174 |
| 8 | RECORDS ALL CADRES | 16,765,262.73 | 22590504.68 | N5,825,241.95 | 124 |
| 9 | PHYSIOTERAPIST | 2028233.42 | 2688181 | N659,947.58 | 49 |
| 10 | HEALTH EDUCATION OFFICERS | 13108964.13 | 16883552.76 | N3,774,588.63 | 64 |
| 11 | NUTRITION ALL CADRE | 2350810.36 | 3346264.11 | N995,453.75 | 17 |
| 12 | XRAY TECH. AND TECHN. | 3201418.88 | 4261769.49 | N1,060,350.61 | 22 |
| 13 | MEDICAL LAB. SCIE. AND TECH. | 45062465.82 | 58840978.6 | N13,778,512.78 | 200 |
| 14 | OTHERS CADRES | 104310632.4 | 13,991,681.8 | N35,606,185.78 | 981 |
|  |  | **N551,195,667.45** | **N722,140,773.46** | **N170,945,106.01** | **3383** |

APPENDIX I

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | |  | | DOCTORS | | |  | |  | |  |  | |
|  |  |  | |  | |  | |  |  | |  | |  | | |  | |  |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | | **NEW +30** | | **DEFFERENT** | | **NO. OF STAFF** | **OLD VALUE** | | **NEW VALUE** | | **VALUE DEFFERENT** | | |  | |  |
| 1 | GL05 | N89,879.97 | | N101,933.16 | | N12,053.19 | | 0 | N0.00 | | N0.00 | | N0.00 | | |  | |  |
| 2 | GL06 | N96,348.56 | | N109,949.00 | | N13,600.44 | | 0 | N0.00 | | N0.00 | | N0.00 | | |  | |  |
| 3 | GL07 | N105,949.38 | | N158,735.80 | | N52,786.42 | | 0 | N0.00 | | N0.00 | | N0.00 | | |  | |  |
| 4 | GL08 | N136,847.61 | | N197,804.90 | | N60,957.29 | | 0 | N0.00 | | N0.00 | | N0.00 | | |  | |  |
| 5 | GL09 | N155,151.91 | | N218,463.83 | | N63,311.92 | | 0 | N0.00 | | N0.00 | | N0.00 | | |  | |  |
| 6 | GL10 | N193,816.70 | | N278,828.00 | | N85,011.3 | | 22 | N4,263,967.4 | | N6,134,216.00 | | N1,870247.6 | | |  | |  |
| 7 | GL12 | N248,348.34 | | N332,627.00 | | #VALUE! | | 12 | N2,980,180.08 | | N3,991,524.00 | | N1,011,344.00 | | |  | |  |
| 8 | GL13 | N318,756.61 | | N451,313.90 | | N132,557.29 | | 6 | N1,912,539.66 | | N2,707,883.40 | | N795,343.74 | | |  | |  |
| 9 | GL14 | N424,500.00 | | N553,703.91 | | N129,203.91 | | 12 | N5,094,000.00 | | N6,644,446.92 | | N1,550,446.92 | | |  | |  |
| 10 | GL15 | N569,765.00 | | N674,978.50 | | N105,213.5 | | 14 | N7,976,710.00 | | N9,449,699.00 | | N1,472,989.00 | | |  | |  |
| 11 | GL16 | N641,014.68 | | N850,571.66 | | N209,556.00 | | 9 | N5,769,132.12 | | N7,655,144.94 | | N1,886,012.82 | | |  | |  |
| 12 | GL17 | N865,714.75 | | N1,147,795.16 | | N282,080.41 | | 9 | N7,791,432.75 | | N10,330,156.44 | | N2,538,723.69 | | |  | |  |
|  |  |  | |  | |  | | **85** | **N35,787960.75** | | **N46,913,068.91** | | **N11,125,108.76** | | |  | |  |

APPENDIX II

NURSING DEPT.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW +30** | **DEFFERENT** | **NO. OF STAFF** | **OLD VALUE** | **NEW VALUE** | **VALUE DEFFERENT** |
|  | GL05 | N89,879.97 | N101,933.16 | N12,053.19 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL06 | N96,348.56 | N109,949.00 | N13,600.44 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL07 | N105,949.38 | N158,735.80 | N52,786.42 | 52 | N5,509,367.76 | N8,254,261.60 | N2,744,893.84 |
|  | GL08 | N136,847.61 | N197,804.90 | N60,957.29 | 110 | N15,053,237.10 | N21,758,539.00 | N6,705,301.90 |
|  | GL09 | N155,151.91 | N218,463.83 | N63,311.92 | 123 | N19,083,684.93 | N26,871,051.50 | N7,787,366.57 |
|  | GL10 | N175,015.72 | N213,708.51 | N38,692.79 | 154 | N26,952,420.88 | N32,911,110.54 | N5,958,689.66 |
|  | GL12 | N200,436.71 | N272,707.42 | N72,270.71 | 111 | N22,248,474.81 | N30,270,523.25 | N8,022,048.44 |
|  | GL13 | N286,719.99 | N351,110.08 | N64,390.09 | 112 | N32,112,638.88 | N39,324,329.33 | N7,211,690.45 |
|  | GL14 | N314,604.64 | N357,433.83 | N42,829.19 | 121 | N38,067,161.44 | N43,249,493.83 | N5,182,332.39 |
|  | GL15 | N321,854.83 | N419,389.33 | N97,534.50 | 32 | N10,299,354.56 | N13,420,458.67 | N3,121,104.11 |
|  | GL16 | N331,652.63 | N498,827.67 | N167,175.04 | 6 | N1,989,915.78 | N2,992,966.00 | N1,003,050.22 |
|  | GL17 |  |  |  | 0 | N0.00 | N0.00 | N0.00 |
|  |  |  |  |  | **821** | **N171,316,256.14** | **N219,052,733.71** | **N47,736,477.57** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | | APPENDIX III  PHARMACIST |  |  |  |  |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW +30** | **DEFFERENT** | **NO. OF STAFF** | **OLD VALUE** | **NEW VALUE** | **VALUE DEFFERENT** |
| 1 | GL05 | N89,879.97 | N101,933.16 | N12,053.19 | 0 | N0.00 | N0.00 | N0.00 |
| 2 | GL06 | N96,348.56 | N109,949.00 | N13,600.44 | 0 | N0.00 | N0.00 | N0.00 |
| 3 | GL07 | N105,949.38 | N158,735.80 | N52,786.42 | 0 | N0.00 | N0.00 | N0.00 |
| 4 | GL08 | N136,847.61 | N197,804.90 | N60,957.29 | 0 | N0.00 | N0.00 | N0.00 |
| 5 | GL09 | N155,151.91 | N218,463.83 | N63,311.92 | 53 | N8,223,051.23 | N11,578,583.16 | N3,355,531.93 |
| 6 | GL10 | N175,015.72 | N213,708.51 | N38,692.79 | 63 | N11,025,990.36 | N13,463,636.13 | N2,437,645.77 |
| 7 | GL12 | N200,436.71 | N272,707.42 | N72,270.71 | 34 | N6,814,848.14 | N9,272,052.17 | N2,457,204.03 |
| 8 | GL13 | N286,719.99 | N351,110.08 | N64,390.09 | 16 | N4,587,519.84 | N5,617,761.33 | N1,030,241.49 |
| 9 | GL14 | N314,604.64 | N357,433.83 | N42,829.19 | 4 | N1,258,418.56 | N1,429,735.33 | N171,316.77 |
| 10 | GL15 | N321,854.83 | N419,389.33 | N97,534.50 | 1 | N321,854.83 | N419,389.33 | N97,534.50 |
| 11 | GL16 | N331,652.63 | N498,827.67 | N167,175.04 | 4 | N1,326,610.52 | N1,995,310.67 | N668,700.15 |
| 12 | GL17 |  |  |  | 0 | N0.00 | N0.00 | N0.00 |
|  |  |  |  |  | **175** | **N33,558,293.48** | **N43,776,468.13** | **N10,218,174.65** |

APPENDIX IV

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | RADIOGRAPHERS | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW +30** | **DEFFERENT** | **NO. OF STAFF** | **OLD VALUE** | **NEW VALUE** | **VALUE DEFFERENT** |
|  | GL07 | N105,949.38 | N158,735.80 | N52,786.42 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL08 | N136,847.61 | N197,804.90 | N60,957.29 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL09 | N155,151.91 | N218,463.83 | N63,311.92 | 28 | N4,344,253.48 | N6,116,987.33 | N1,772,733.85 |
|  | GL10 | N175,015.72 | N213,708.51 | N38,692.79 | 23 | N4,025,361.56 | N4,915,295.73 | N889,934.17 |
|  | GL12 | N200,436.71 | N272,707.42 | N72,270.71 | 9 | N1,803,930.39 | N2,454,366.75 | N650,436.36 |
|  | GL13 | N286,719.99 | N351,110.08 | N64,390.09 | 13 | N3,727,359.87 | N4,564,431.08 | N837,071.21 |
|  | GL14 | N314,604.64 | N357,433.83 | N42,829.19 | 7 | N2,202,232.48 | N2,502,036.83 | N299,804.35 |
|  | GL15 | N321,854.83 | N419,389.33 | N97,534.50 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL16 | N331,652.63 | N498,827.67 | N167,175.04 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL17 |  |  |  | 0 | N0.00 | N0.00 | N0.00 |
|  |  | N0.00 | N0.00 | N0.00 | 0 | N0.00 | N0.00 | N0.00 |
|  |  | **N2,028,233.42** | **N2,688,181.38** | **N659,947.96** | **80** | **N16,103,137.78** | **N20,553,117.73** | **N4,449,979.95** |

APPENDIX V

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | DENTAL THERAPHY | | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW +30** | **DEFFERENT** | **NO. OF STAFF** | **OLD VALUE** | **NEW VALUE** | **VALUE DEFFERENT** |
| 1 | GL05 | N89,879.97 | N101,933.16 | N12,053.19 | 2 | N179,759.94 | N203,866.32 | N24,106.38 |
| 2 | GL06 | N96,348.56 | N109,949.00 | N13,600.44 | 0 | N0.00 | N0.00 | N0.00 |
| 3 | GL07 | N105,949.38 | N158,735.80 | N52,786.42 | 11 | N1,165,443.18 | N1,746,093.80 | N580,650.62 |
| 4 | GL08 | N136,847.61 | N197,804.90 | N60,957.29 | 47 | N6,431,837.67 | N9,296,830.30 | N2,864,992.63 |
| 5 | GL09 | N155,151.91 | N218,463.83 | N63,311.92 | 45 | N6,981,835.95 | N9,830,872.50 | N2,849,036.55 |
| 6 | GL10 | N175,015.72 | N213,708.51 | N38,692.79 | 26 | N4,550,408.72 | N5,556,421.26 | N1,006,012.54 |
| 7 | GL12 | N200,436.71 | N272,707.42 | N72,270.71 | 17 | N3,407,424.07 | N4,636,026.08 | N1,228,602.01 |
| 8 | GL13 | N286,719.99 | N351,110.08 | N64,390.09 | 14 | N4,014,079.86 | N4,915,541.17 | N901,461.31 |
| 9 | GL14 | N314,604.64 | N357,433.83 | N42,829.19 | 1 | N314,604.64 | N357,433.83 | N42,829.19 |
| 10 | GL15 | N321,854.83 | N419,389.33 | N97,534.50 | 0 | N0.00 | N0.00 | N0.00 |
| 11 | GL16 | N331,652.63 | N498,827.67 | N167,175.04 | 0 | N0.00 | N0.00 | N0.00 |
| 12 | GL17 |  |  |  | 0 | N0.00 | N0.00 | N0.00 |
|  |  |  |  |  | **163** | **N27,045,394.03** | **N36,543,085.26** | **N9,497,691.23** |

APPENDIX VI

ENVIROMENTAL ALL CADRES

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW +30** | **DEFFERENT** | **NO. OF STAFF** | **OLD VALUE** | **NEW VALUE** | **VALUE DEFFERENT** |
|  | GL05 | N89,879.97 | N101,933.16 | N12,053.19 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL06 | N96,348.56 | N109,949.00 | N13,600.44 | 73 | N7,033,444.88 | N8,026,277.00 | N992,832.12 |
|  | GL07 | N105,949.38 | N158,735.80 | N52,786.42 | 52 | N5,509,367.76 | N8,254,261.60 | N2,744,893.84 |
|  | GL08 | N136,847.61 | N197,804.90 | N60,957.29 | 135 | N18,474,427.35 | N26,703,661.50 | N8,229,234.15 |
|  | GL09 | N155,151.91 | N218,463.83 | N63,311.92 | 41 | N6,361,228.31 | N8,957,017.17 | N2,595,788.86 |
|  | GL10 | N175,015.72 | N213,708.51 | N38,692.79 | 24 | N4,200,377.28 | N5,129,004.24 | N928,626.96 |
|  | GL12 | N200,436.71 | N272,707.42 | N72,270.71 | 10 | N2,004,367.10 | N2,727,074.17 | N722,707.07 |
|  | GL13 | N286,719.99 | N351,110.08 | N64,390.09 | 9 | N2,580,479.91 | N3,159,990.75 | N579,510.84 |
|  | GL14 | N314,604.64 | N357,433.83 | N42,829.19 | 25 | N7,865,116.00 | N8,935,845.83 | N1,070,729.83 |
|  | GL15 | N321,854.83 | N419,389.33 | N97,534.50 | 8 | N2,574,838.64 | N3,355,114.67 | N780,276.03 |
|  | GL16 | N331,652.63 | N498,827.67 | N167,175.04 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL17 |  |  |  | 0 | N0.00 | N0.00 | N0.00 |
|  |  |  |  |  | **377** | **N56,603,647.23** | **N75,248,246.92** | **N18,644,599.69** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  | APPENDIX VII |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  | COMMUNITY HEALTH ALL CADRES |  |  |  |  |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW +30** | **DEFFERENT** | **NO. OF STAFF** | **OLD VALUE** | **NEW VALUE** | **VALUE DEFFERENT** |
| 1. | GL05 | N89,879.97 | N101,933.16 | N12,053.19 | 5 | N449,399.85 | N509,665.80 | N60,265.95 |
| 2. | GL06 | N96,348.56 | N109,949.00 | N13,600.44 | 9 | N867,137.04 | N989,541.00 | N122,403.96 |
| 3. | GL07 | N105,949.38 | N158,735.80 | N52,786.42 | 30 | N3,178,481.40 | N4,762,074.00 | N1,583,592.60 |
| 4. | GL08 | N136,847.61 | N197,804.90 | N60,957.29 | 43 | N5,884,447.23 | N8,505,610.70 | N2,621,163.47 |
| 5. | GL09 | N155,151.91 | N218,463.83 | N63,311.92 | 18 | N2,792,734.38 | N3,932,349.00 | N1,139,614.62 |
| 6. | GL10 | N175,015.72 | N213,708.51 | N38,692.79 | 26 | N4,550,408.72 | N5,556,421.26 | N1,006,012.54 |
| 7. | GL12 | N200,436.71 | N272,707.42 | N72,270.71 | 17 | N3,407,424.07 | N4,636,026.08 | N1,228,602.01 |
| 8. | GL13 | N286,719.99 | N351,110.08 | N64,390.09 | 9 | N2,580,479.91 | N3,159,990.75 | N579,510.84 |
| 9. | GL14 | N314,604.64 | N357,433.83 | N42,829.19 | 11 | N3,460,651.04 | N3,931,772.17 | N471,121.13 |
| 10. | GL15 | N321,854.83 | N419,389.33 | N97,534.50 | 6 | N1,931,128.98 | N2,516,336.00 | N585,207.02 |
| 11. | GL16 | N331,652.63 | N498,827.67 | N167,175.04 | 0 | N0.00 | N0.00 | N0.00 |
| 12. | GL17 |  |  |  | 0 | N0.00 | N0.00 | N0.00 |
|  |  |  |  |  | **174** | **N29,102,292.62** | **N38,499,786.76** | **N9,397,494.14** |

APPENDIX VIII

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | |  | RECORDS ALL DEPT. |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW +30** | **DEFFERENT** | **NO. OF STAFF** | **OLD VALUE** | **NEW VALUE** | **VALUE DEFFERENT** |
|  | GL05 | N89,879.97 | N101,933.16 | N12,053.19 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL06 | N96,348.56 | N109,949.00 | N13,600.44 | 15 | N1,445,228.40 | N1,649,235.00 | N204,006.60 |
|  | GL07 | N105,949.38 | N158,735.80 | N52,786.42 | 31 | N3,284,430.78 | N4,920,809.80 | N1,636,379.02 |
|  | GL08 | N136,847.61 | N197,804.90 | N60,957.29 | 35 | N4,789,666.35 | N6,923,171.50 | N2,133,505.15 |
|  | GL09 | N155,151.91 | N218,463.83 | N63,311.92 | 16 | N2,482,430.56 | N3,495,421.33 | N1,012,990.77 |
|  | GL10 | N175,015.72 | N213,708.51 | N38,692.79 | 16 | N2,800,251.52 | N3,419,336.16 | N619,084.64 |
|  | GL12 | N200,436.71 | N272,707.42 | N72,270.71 | 4 | N801,746.84 | N1,090,829.67 | N289,082.83 |
|  | GL13 | N286,719.99 | N351,110.08 | N64,390.09 | 7 | N2,007,039.93 | N2,457,770.58 | N450,730.65 |
|  | GL14 | N314,604.64 | N357,433.83 | N42,829.19 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL15 | N321,854.83 | N419,389.33 | N97,534.50 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL16 | N331,652.63 | N498,827.67 | N167,175.04 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL17 |  |  |  | 0 | N0.00 | N0.00 | N0.00 |
|  |  |  |  |  | **124** | **N17,610,794.38** | **N23,956,574.04** | **N6,345,779.66** |

APPENDIX IX

PHYSIOTERAPIST

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW +30** | **DEFFERENT** | **NO. OF STAFF** | **OLD VALUE** | **NEW VALUE** | **VALUE DEFFERENT** |
|  | GL07 | N105,949.38 | N158,735.80 | N52,786.42 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL08 | N136,847.61 | N197,804.90 | N60,957.29 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL09 | N155,151.91 | N218,463.83 | N63,311.92 | 21 | N3,258,190.11 | N4,587,740.50 | N1,329,550.39 |
|  | GL10 | N175,015.72 | N213,708.51 | N38,692.79 | 7 | N1,225,110.04 | N1,495,959.57 | N270,849.53 |
|  | GL12 | N200,436.71 | N272,707.42 | N72,270.71 | 2 | N400,873.42 | N545,414.83 | N144,541.41 |
|  | GL13 | N286,719.99 | N351,110.08 | N64,390.09 | 15 | N4,300,799.85 | N5,266,651.25 | N965,851.40 |
|  | GL14 | N314,604.64 | N357,433.83 | N42,829.19 | 5 | N1,573,023.20 | N1,787,169.17 | N214,145.97 |
|  | GL15 | N321,854.83 | N419,389.33 | N97,534.50 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL16 | N331,652.63 | N498,827.67 | N167,175.04 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL17 |  |  |  | 0 | N0.00 | N0.00 | N0.00 |
|  |  | **N2,028,233.42** | **N2,688,181.38** | **N659,947.96** | **50** | **N10,757,996.62** | **N13,682,935.32** | **N2,924,938.70** |

APPENDIX X

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | | HEALTH EDU. | OFFICER |  |  |  |
|  |  |  | |  |  |  |  |  |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW +30** | **DEFFERENT** | **NO. OF STAFF** | **OLD VALUE** | **NEW VALUE** | **VALUE DEFFERENT** |
| 1 | GL05 | N89,879.97 | N101,933.16 | N12,053.19 | 0 | N0.00 | N0.00 | N0.00 |
| 2 | GL06 | N96,348.56 | N109,949.00 | N13,600.44 | 0 | N0.00 | N0.00 | N0.00 |
| 3 | GL07 | N105,949.38 | N158,735.80 | N52,786.42 | 0 | N0.00 | N0.00 | N0.00 |
| 4 | GL08 | N136,847.61 | N197,804.90 | N60,957.29 | 9 | N1,231,628.49 | N1,780,244.10 | N548,615.61 |
| 5 | GL09 | N155,151.91 | N218,463.83 | N63,311.92 | 10 | N1,551,519.10 | N2,184,638.33 | N633,119.23 |
| 6 | GL10 | N175,015.72 | N213,708.51 | N38,692.79 | 19 | N3,325,298.68 | N4,060,461.69 | N735,163.01 |
| 7 | GL12 | N200,436.71 | N272,707.42 | N72,270.71 | 9 | N1,803,930.39 | N2,454,366.75 | N650,436.36 |
| 8 | GL13 | N286,719.99 | N351,110.08 | N64,390.09 | 7 | N2,007,039.93 | N2,457,770.58 | N450,730.65 |
| 9 | GL14 | N314,604.64 | N357,433.83 | N42,829.19 | 4 | N1,258,418.56 | N1,429,735.33 | N171,316.77 |
| 10 | GL15 | N321,854.83 | N419,389.33 | N97,534.50 | 6 | N1,931,128.98 | N2,516,336.00 | N585,207.02 |
| 11 | GL16 | N331,652.63 | N498,827.67 | N167,175.04 | 0 | N0.00 | N0.00 | N0.00 |
| 12 | GL17 |  |  |  | 0 | N0.00 | N0.00 | N0.00 |
|  |  |  |  |  | **64** | **N13,108,964.13** | **N16,883,552.79** | **N3,774,588.66** |

APPENDIX XI

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | NUTRITION |  |  |  |  |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW +30** | **DEFFERENT** | **NO. OF STAFF** | **OLD VALUE** | **NEW VALUE** | **VALUE DEFFERENT** |
| 1 | GL05 | N89,879.97 | N101,933.16 | N12,053.19 | 0 | N0.00 | N0.00 | N0.00 |
| 2 | GL06 | N96,348.56 | N109,949.00 | N13,600.44 | 0 | N0.00 | N0.00 | N0.00 |
| 3 | GL07 | N105,949.38 | N158,735.80 | N52,786.42 | 4 | N423,797.52 | N634,943.20 | N211,145.68 |
| 4 | GL08 | N136,847.61 | N197,804.90 | N60,957.29 | 6 | N821,085.66 | N1,186,829.40 | N365,743.74 |
| 5 | GL09 | N155,151.91 | N218,463.83 | N63,311.92 | 6 | N930,911.46 | N1,310,783.00 | N379,871.54 |
| 6 | GL10 | N175,015.72 | N213,708.51 | N38,692.79 | 1 | N175,015.72 | N213,708.51 | N38,692.79 |
| 7 | GL12 | N200,436.71 | N272,707.42 | N72,270.71 | 0 | N0.00 | N0.00 | N0.00 |
| 8 | GL13 | N286,719.99 | N351,110.08 | N64,390.09 | 0 | N0.00 | N0.00 | N0.00 |
| 9 | GL14 | N314,604.64 | N357,433.83 | N42,829.19 | 0 | N0.00 | N0.00 | N0.00 |
| 10 | GL15 | N321,854.83 | N419,389.33 | N97,534.50 | 0 | N0.00 | N0.00 | N0.00 |
| 11 | GL16 | N331,652.63 | N498,827.67 | N167,175.04 | 0 | N0.00 | N0.00 | N0.00 |
| 12 | GL17 |  |  |  | 0 | N0.00 | N0.00 | N0.00 |
|  |  | **N2,214,461.95** | **N2,900,063.54** | **N685,601.59** | **17** | **N2,350,810.36** | **N3,346,264.11** | **N995,453.75** |

APPENDIX XII

XRAY DEPT.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW +30** | **DEFFERENT** | **NO. OF STAFF** | **OLD VALUE** | **NEW VALUE** | **VALUE DEFFERENT** |
|  | GL05 | N89,879.97 | N101,933.16 | N12,053.19 | 4 | N359,519.88 | N407,732.64 | N48,212.76 |
|  | GL06 | N96,348.56 | N109,949.00 | N13,600.44 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL07 | N105,949.38 | N158,735.80 | N52,786.42 | 1 | N105,949.38 | N158,735.80 | N52,786.42 |
|  | GL08 | N136,847.61 | N197,804.90 | N60,957.29 | 5 | N684,238.05 | N989,024.50 | N304,786.45 |
|  | GL09 | N155,151.91 | N218,463.83 | N63,311.92 | 5 | N775,759.55 | N1,092,319.17 | N316,559.62 |
|  | GL10 | N175,015.72 | N213,708.51 | N38,692.79 | 5 | N875,078.60 | N1,068,542.55 | N193,463.95 |
|  | GL12 | N200,436.71 | N272,707.42 | N72,270.71 | 2 | N400,873.42 | N545,414.83 | N144,541.41 |
|  | GL13 | N286,719.99 | N351,110.08 | N64,390.09 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL14 | N314,604.64 | N357,433.83 | N42,829.19 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL15 | N321,854.83 | N419,389.33 | N97,534.50 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL16 | N331,652.63 | N498,827.67 | N167,175.04 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL17 |  |  |  | 0 | N0.00 | N0.00 | N0.00 |
|  |  |  |  |  | **22** | **N3,201,418.88** | **N4,261,769.49** | **N1,060,350.61** |

APPENDIX XIII

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | MEDICAL LAB | SCIENTIST | ALL CADRES |  |  |  |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW +30** | **DEFFERENT** | **NO. OF STAFF** | **OLD VALUE** | **NEW VALUE** | **VALUE DEFFERENT** |
| 1 | GL05 | N89,879.97 | N101,933.16 | N12,053.19 | 0 | N0.00 | N0.00 | N0.00 |
| 2 | GL06 | N96,348.56 | N109,949.00 | N13,600.44 | 0 | N0.00 | N0.00 | N0.00 |
| 3 | GL07 | N105,949.38 | N158,735.80 | N52,786.42 | 11 | N1,165,443.18 | N1,746,093.80 | N580,650.62 |
| 4 | GL08 | N136,847.61 | N197,804.90 | N60,957.29 | 21 | N2,873,799.81 | N4,153,902.90 | N1,280,103.09 |
| 5 | GL09 | N155,151.91 | N218,463.83 | N63,311.92 | 37 | N5,740,620.67 | N8,083,161.83 | N2,342,541.16 |
| 6 | GL10 | N175,015.72 | N213,708.51 | N38,692.79 | 15 | N2,625,235.80 | N3,205,627.65 | N580,391.85 |
| 7 | GL12 | N200,436.71 | N272,707.42 | N72,270.71 | 30 | N6,013,101.30 | N8,181,222.50 | N2,168,121.20 |
| 8 | GL13 | N286,719.99 | N351,110.08 | N64,390.09 | 27 | N7,741,439.73 | N9,479,972.25 | N1,738,532.52 |
| 9 | GL14 | N314,604.64 | N357,433.83 | N42,829.19 | 16 | N5,033,674.24 | N5,718,941.33 | N685,267.09 |
| 10 | GL15 | N321,854.83 | N419,389.33 | N97,534.50 | 40 | N12,874,193.20 | N16,775,573.33 | N3,901,380.13 |
| 11 | GL16 | N331,652.63 | N498,827.67 | N167,175.04 | 3 | N994,957.89 | N1,496,483.00 | N501,525.11 |
| 12 | GL17 |  |  |  | 0 | N0.00 | N0.00 | N0.00 |
|  |  |  |  |  | **200** | **N45,062,465.82** | **N58,840,978.60** | **N13,778,512.78** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | APPENDIX XIV  OTHER CADRES | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **S/N** | **DESCRIPTION** | **OLD SALARY** | **NEW +30** | **DEFFERENT** | **NO. OF STAFF** | **OLD VALUE** | **NEW VALUE** | **VALUE DEFFERENT** |
|  | GL05 | N89,879.97 | N101,933.16 | N12,053.19 | 194 | N17,436,714.18 | N19,775,033.04 | N2,338,318.86 |
|  | GL06 | N96,348.56 | N109,949.00 | N13,600.44 | 251 | N24,183,488.56 | N27,597,199.00 | N3,413,710.44 |
|  | GL07 | N105,949.38 | N158,735.80 | N52,786.42 | 345 | N36,552,536.10 | N54,763,851.00 | N18,211,314.90 |
|  | GL08 | N136,847.61 | N197,804.90 | N60,957.29 | 191 | N26,137,893.51 | N37,780,735.90 | N11,642,842.39 |
|  | GL09 | N155,151.91 | N218,463.83 | N63,311.92 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL10 | N175,015.72 | N213,708.51 | N38,692.79 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL12 | N200,436.71 | N272,707.42 | N72,270.71 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL13 | N286,719.99 | N351,110.08 | N64,390.09 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL14 | N314,604.64 | N357,433.83 | N42,829.19 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL15 | N321,854.83 | N419,389.33 | N97,534.50 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL16 | N331,652.63 | N498,827.67 | N167,175.04 | 0 | N0.00 | N0.00 | N0.00 |
|  | GL17 |  |  |  | 0 | N0.00 | N0.00 | N0.00 |
|  |  |  |  |  | **981** | **N104,310,632.35** | **N139,916,818.94** | **N35,606,186.59** |